



North Haven Public Schools

North Haven, Connecticut 06473

**THE NORTH HAVEN BOARD OF EDUCATION
5 LINSLEY STREET
NORTH HAVEN, CT 06473
May 21, 2020, 6 p.m.**

MINUTES

Attendance: Anita Anderson, Joseph Solimene, Randi Petersen, Dorothy Logan, Wesley O'Brien, Jennifer Cecarelli, Amanda Gabriele, Goldie Adele, Eleni Diakogeorgiou, Patrick Stirk, Superintendent of Schools, Melinda McKenna, Assistant Superintendent of Schools, Pamela Mangini, Director of Finance, Operations and Human Resources, Jen Stewart, Interim Director of Student Services, Jen Kozniowski, Director of IT, Russell Dallai, NHHS Principal, and Rebecca Carr, Director of NHHS Guidance

1. Consent Agenda
 - a. Minutes of April 21, 2020
 - b. Retirements:
 - i. Robin River, Special Education Teacher at NHHS
 - ii. Sharon Jackson, Grade 5 Teacher at Montowese Elementary School
 - iii. Holly DeMartino, Special Education Teacher at Ridge Road
 - c. Resignation:
 - iv. Britne Shabott, Science Teacher at NHHS
 - d. Non-Renewals:
 - v. Andrew Ladutko, Social Studies Teacher at NHMS
 - vi. Olivier Nicaise, Science Teacher at NHHS
 - vii. Noel Musco, Intervention Teacher at NHHS

Motion: To approve the Consent Agenda

Approved

MOVED: Amanda Gabrielle
 SECOND: Joseph Solimene
 AYE: 9
 NAY: 0
 ABSTAINED: 0

2. Superintendent
 - a. Class Rank

Information

Dr. Dallai stated that there was a committee formed for the elimination of Class Rank and introduced Mrs. Carr to present a powerpoint presentation with details on the committee and the research and data they have collected. Mrs. Carr stated that the committee feels that class rank does zero service to students and may actually negatively impact students at all levels of academic achievement. She shared her data supporting their findings as well as what other Districts are doing, stating that many of them are also eliminating class rank. In doing research, Mrs. Carr also stated that many colleges are not even looking at class rank in their decision to accept students to their university. Mrs. Carr shared with the Board all of the districts that do or do not have class rank. For many, having class rank causes great

stress to the students and their mental health. Class rank can actually penalize excellent students who fell outside the top 10. With that being said North Haven will continue to recognize student achievement and maintain valedictorian status, etc.

Mrs. Carr and Dr. Dallai and the committee would like to research more, survey the students and families, and if the Board is in agreement begin this with the current junior class. They will report back to the Board at a later time.

Discussion and questions followed.

b. Graduation Update

Information

Mr. Stirk announced that the District intends to honor our graduating seniors the best it can, as this situation has not been fair to our graduates or their families. He continued that unfortunately, due to the current situation, Connecticut school districts are mandated to adhere to the Governor's Executive Orders. Mr. Stirk stated that North Haven is thinking creatively while abiding by the executive orders and hope to honor North Haven Seniors to the best of its ability.

Mr. Stirk reported that he and Dr. Dallai met with Mr. Freda, along with the police and fire chiefs to discuss the options of having a traditional graduation over the summer some time. Unfortunately, after much discussion we were told that this would likely not be able to happen, later confirming this with Aly Mulvihill at Quinnipiac Valley Health Department, who also agreed that it was not an option to hold a graduation later in the summer, but supported North Haven having a "Drive-Up" Graduation.

Mr. Stirk recommended to the Board of Education that North Haven have a "Hybrid Drive-Up" Graduation for the Class of 2020 on June 22, 2020 at the North Haven High School/North Haven Middle School Campus.

Mr. Dallai presented a recap of the State's Executive Orders and his plans for Senior events including graduation for the Class of 2020.

Dr. Dallai proposed:

- Hybrid-Drive-up Graduation at the NHHS/NHMS Campus
- every student walking across an elevated state to receive diploma
- professional photographer
- NHTV recording entire ceremony
- Stage 2 of the re-opening of the State allows for 50 people at gatherings which can ensure that we can include Mr. Freda, Mrs. Anderson, Mr. Stirk, Mr. Dallai, along with some musicians and vocalists, while all maintaining social distancing.

Other functions Dr. Dallai has planned:

- Virtual Senior Awards Ceremony
- Letters and updates to families
- Recognition Awards to Seniors
- May 29th Caps/Gowns Delivery to each Senior
- June 18th Celebration (Drive Thru) under the lights at the Football field
- with some surprises along the way

There was discussion and questions with the Board of Education and Dr. Dallai answered them accordingly. The Board of Education Members all agreed that this was a wonderful plan and thanked Dr. Dallai for his hard work and dedication in making these special events happen for the Class of 2020.

Mr. Stirk assured the Board members that he would update them as plans became firm. He also stated that the 5th and 8th grades will be having virtual ceremonies, etc as well

- c. Approval of a donation from Farmington Public Schools of 24 laptop carts valued at approximately \$20,000

Motion: to approve the donation from Farmington Public Schools of 24 laptop carts valued at approximately \$20,000

Approved

MOVED: Joseph Solimene
SECOND: Amanda Gabriele
AYE: 9
NAY: 0
ABSTAINED: 0

- d. Approval of the Distance Learning Policy

Mr. Stirk stated that this was a model policy from Shipman and Goodwin and the District's attorney advised that North Haven get a policy in place and voted on by the Board. This policy may need to be updated as time goes on with Distance Learning and the State Guidelines, etc.

Motion: to approve the Distance Learning Policy

Approved

MOVED: Dorothy Logan
SECOND: Randi Petersen
AYE: 9
NAY: 0
ABSTAINED: 0

- 3. Director of Finance and Operations:
 - a. Director of Finance and Operations Report (oral)
 - b. Fiscal Year 2020-2021

Information
Information

Mrs. Mangini reported:

- Some anticipated savings due to shutdown:
 - substitutes
 - stipends
 - overtime
 - professional development
 - mileage
 - transportation
- Some additional expenses:
 - cleaning
 - legal fees
 - computer costs
 - health insurance
 - pre-K tuition
- State grant information was received and extended to September 30, 2020
- North Haven has received \$213,713.00 through the CARES Act, which can be used for:
 - technology
 - learning apps
 - opening of schools
 - emotional support for educators and students
 - Mrs. Mangini stated that the District must remain mindful in how it spends this money
- Food Services Contract is being drafted and submitted to the State

- > Healthy Food Certificate is being prepared and will be brought to the Board for approval in June
- > Field trip refunds will be done at Central Office in batches beginning next week, beginning with the band trip and Ellis Island. The district is still waiting on Nature's Classroom, but will be refunding that field trip as well.

4. Interim Director of Student Services:

a. Special Education Update

Information

Mrs. Stewart reported:

- PPTs and 504s are all being held remotely
- Special Education teachers are providing live instruction
- Students teams are touching base with parents
- Special Education teachers are working closely with general education teachers
- counselors are available for secondary level
- extended school year (ESY) is being done remotely this year, and letters will follow to parents
- Transition Nights will be done remotely
 - > 6th grade June 2, 2020 at 6 pm
 - > 9th grade June 4, 2020 at 6 pm
 - > letters/ flyers will be sent to families

5. Adjourn

Motion: To adjourn at 7:15 pm

Approved

MOVED: Amanda Gabrielle
SECOND: Joseph Solimene
AYE: 9
NAY: 0
ABSTAINED: 0

Respectfully submitted,

Anita Anderson

Anita Anderson
Chairperson



North Haven Public Schools

North Haven, Connecticut 06473

**THE NORTH HAVEN BOARD OF EDUCATION
5 LINSLEY STREET
NORTH HAVEN, CT 06473
June 2, 2020, 6 p.m.
SPECIAL BOARD OF EDUCATION MEETING
MINUTES**

Attendance: Anita Anderson, Joseph Solimene, Randi Petersen, Wesley O'Brien, Dorothy Logan, Jennifer Cecarelli, Amanda Gabriele, Goldie Adele, Eleni Diakogiorgiou, Jenn Kozniewski, Director of IT, Jen Stewart, Director of Student Services, Melinda McKenna, Assistant Superintendent, and Patrick Stirk, Superintendent of Schools

Mrs. Anderson welcomed everyone to the Special Board of Education Meeting at 6 p.m.

1. Executive Session for the purpose of interviewing a candidate for the Position of Director of Finance, Operations and Human Resources, including Patrick Stirk, Melinda McKenna, Jen Stewart, and Jenn Kozniewski

Motion: to move into Executive Session for the purpose of interviewing a candidate for the Position of Director of Finance, Operations and Human Resources, including Patrick Stirk, Melinda McKenna, Jen Stewart, and Jenn Kozniewski

Approved

MOVED: Randi Petersen
SECOND: Jennifer Cecarelli
AYE: 9
NAY: 0
ABSTAINED: 0

Executive Session:

1. Interview candidate for Director of Finance, Operations and Human Resources

Public Session:

1. Possible Appointment of Director of Finance, Operations and Human Resources

Motion: To appoint Howard Wardlow to the position of Director of Finance, Operations, and Human Resources

Approved

MOVED: Randi Petersen
SECOND: Amanda Gabriele
AYE: 9
NAY: 0
ABSTAINED: 0

2. Adjournment

Motion: to adjourn at 7:30 p.m.

Approved

MOVED: Joseph Solimene
SECOND: Randi Petersen
AYE: 9
NAY: 0
ABSTAINED: 0

Respectfully submitted,

Anita Anderson

Anita Anderson
Chairperson



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North Haven Board Of Education LIVE DB
YTD BUDGET REPORT

P 1
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FOR 2020 11

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1 LOCAL FUNDS							
111A ADMINISTRATORS	2,514,089	0	2,514,089	2,317,678.70	193,556.12	2,854.18	99.9%
111B TEACHERS	20,146,088	0	20,146,088	15,584,553.97	4,288,741.81	272,791.81	98.6%
111N CERTIFIED STIPENDS	500,500	20,000	520,500	403,999.87	87,743.62	28,756.24	94.5%
111P PUPIL PERSONNEL	1,969,386	-451,984	1,517,402	1,176,420.10	322,312.74	18,668.87	98.8%
111S SPED TEACHERS	2,321,371	0	2,321,371	1,096,961.88	497,517.29	-73,108.17	103.1%
1120 SALARIES-CLERICAL	1,219,218	0	1,219,218	1,094,098.92	92,001.28	33,117.30	97.3%
112A AIDES	1,406,589	0	1,406,589	1,343,410.68	143,408.34	-80,230.50	105.7%
112B MAINTENANCE & CUSTODIAL	1,395,816	0	1,395,816	1,340,371.52	105,316.56	-49,872.48	103.6%
112D OVERTIME	225,000	0	225,000	155,460.37	.00	69,539.63	69.1%
112E SUBST.NON-CERTIFIED	80,000	0	80,000	84,550.36	.00	-4,550.36	105.7%
112G IT ADMIN	360,430	0	360,430	331,227.02	29,497.77	-295.04	100.1%
112P SALARIES, NURSES	0	422,784	422,784	359,955.84	38,302.73	24,525.43	94.2%
113A SUBSTITUTES-CERTIFIED	485,000	0	485,000	323,248.31	77,425.49	84,326.20	82.6%
113B TUTORS	92,430	0	92,430	84,190.66	4,651.25	3,588.09	96.1%
114A OT/PT SALARIES	32,616	0	32,616	43,648.86	12,983.68	-24,016.54	173.6%
201A LIFE INSURANCE	100,000	-12,000	88,000	63,612.39	21,521.53	2,866.08	96.7%
201B HOSPITAL INS	7,018,088	0	7,018,088	6,503,183.64	511,522.89	3,381.47	100.0%
201E UNEMPLOYMENT	50,000	0	50,000	21,083.92	.00	28,916.08	42.2%
201F DENTAL INSURANCE	230,000	0	230,000	176,000.00	16,000.00	38,000.00	83.5%
201I WORKER'S COMPENSATION	250,000	0	250,000	188,523.50	34,975.00	26,501.50	89.4%
201J MEDICARE	461,971	0	461,971	367,163.26	.00	94,807.74	79.5%
201K SOCIAL SECURITY	396,962	0	396,962	350,015.00	.00	46,947.00	88.2%
201L PENSION	877,431	0	877,431	767,803.51	.00	109,627.49	87.5%
321A CONTRACT INST. SERVICES	335,500	199,242	534,742	360,205.84	152,101.75	22,434.41	95.8%
322A PROGRAM DEVELOPMENT	124,280	-14,000	110,280	12,082.74	10,829.00	87,368.26	20.8%
322B STAFF DEVELOPMENT	59,295	19,550	78,845	36,967.27	8,857.48	33,020.25	58.1%
323B PROF SERVICES OT/PT	144,000	0	144,000	213,510.00	89,490.00	-159,000.00	210.4%
3300 PROF/TECHNICAL SERVICES	297,697	94,783	392,480	461,960.57	79,377.62	-148,858.28	137.9%
330A AUDIT	34,000	0	34,000	33,000.00	.00	1,000.00	97.1%
330D LEGAL FEES	180,000	0	180,000	71,730.95	.00	108,269.05	39.9%
330E POLICE/FIRE	84,181	0	84,181	29,558.84	24,451.85	30,170.23	64.2%
410A ELECTRIC	958,143	0	958,143	837,832.95	.00	120,310.05	87.4%
410C GAS (NON-HEAT)	5,000	0	5,000	909.43	.00	4,090.57	18.2%
420A CLEANING SERVICES	340,000	0	340,000	247,083.84	34,448.11	58,468.05	82.8%
4300 REPAIRS AND MAINTENANCE	98,440	-47,500	50,940	6,439.26	698.00	43,802.74	14.0%
430G GROUNDS	100,000	0	100,000	81,617.66	11,034.12	7,348.22	92.7%
430N MECHANICAL	25,000	0	25,000	10,249.51	19,969.50	-5,219.01	120.9%
430Z OTHER REPAIRS	333,000	0	333,000	300,680.03	23,733.00	8,586.97	97.4%
4400 RENTALS	26,900	0	26,900	.00	9,166.00	17,734.00	34.1%
440D RENTAL OF BUILDINGS	101,303	0	101,303	91,558.20	4,793.63	4,951.17	95.1%



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North Haven Board Of Education LIVE DB
YTD BUDGET REPORT

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FOR 2020 11

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4900 OTHER PURCH PROP SERV	80,338	0	80,338	51,767.82	75.00	28,495.18	64.5%
5100 FIELD TRIPS	58,559	0	58,559	5,077.51	14,221.68	39,259.81	33.0%
510A REGULAR TRANSPORTATION	1,804,590	0	1,804,590	1,288,102.18	535,269.54	-18,781.72	101.0%
510C SPEC ED TRANSPORTATION	1,202,144	-260,325	941,819	1,087,891.64	353,601.12	-499,673.76	153.1%
510D ATHLETIC TRANSPORTATION	117,990	0	117,990	74,249.47	166.51	43,574.02	63.1%
510E LATE BUS	7,896	0	7,896	3,246.01	4,649.99	.00	100.0%
510F TRANSP TECH SCHOOL	88,454	8,000	96,454	75,763.36	47,138.79	-26,448.15	127.4%
510G TRANS VOAG	148,685	-8,000	140,685	55,862.80	31,137.20	53,685.00	61.8%
510H TRANS ECA-MAGNET	24,237	0	24,237	13,920.04	7,079.96	3,237.00	86.6%
520A GEN LIABILITY INS	339,833	12,000	351,833	336,247.00	.00	15,586.00	95.6%
520B ATHLETIC LIABILITY INS	15,000	0	15,000	12,500.00	.00	2,500.00	83.3%
530A COMMUNICATIONS & NETWORK	209,355	0	209,355	141,645.67	27,388.06	40,321.27	80.7%
530B POSTAGE	13,790	15,000	28,790	19,505.29	4,291.41	4,993.30	82.7%
550A PRINTING	16,600	0	16,600	13,979.81	2,560.00	60.19	99.6%
5600 TUITION	2,532,415	0	2,532,415	2,357,686.82	201,606.44	-26,878.26	101.1%
580A MILEAGE ALLOWANCE	24,593	0	24,593	9,357.65	600.00	14,635.35	40.5%
5900 OTHER PURCHASED SERVICES	364,604	4,785	369,389	332,015.38	27,848.71	9,525.16	97.4%
6110 INSTRUCTIONAL SUPPLIES	456,052	-20,545	435,507	250,556.72	18,917.02	166,033.21	61.9%
613A CUSTODIAL SUPPLIES	100,000	0	100,000	53,449.26	16,385.60	30,165.14	69.8%
613D MAINTENANCE SUPPLIES	102,800	0	102,800	73,590.97	14,752.63	14,456.40	85.9%
620B HEAT, GAS	390,237	0	390,237	195,887.83	.00	194,349.17	50.2%
641A TEXTBOOKS	115,692	1,000	116,692	70,390.66	3,576.43	42,724.91	63.4%
642A LIB BOOKS & PERIODICALS	45,993	-1,000	44,993	20,500.64	40.46	24,451.84	45.7%
6910 OTHER SUPPLIES	150,148	8,790	158,938	81,255.80	22,072.98	55,609.37	65.0%
691A CLOTHING ALLOWANCE	16,900	0	16,900	14,850.00	.00	2,050.00	87.9%
730A INSTRUCTIONAL -NEW EQUIPMENT	19,188	15,680	34,868	24,076.50	252.78	10,538.56	69.8%
730B INSTRUCTIONALREPLACE EQUIPMNT	60,307	6,000	66,307	46,952.45	14,030.40	5,324.15	92.0%
739A NON-INSTRUCTION NEW EQUIP	11,440	4,400	15,840	4,688.89	2,890.00	8,261.11	47.8%
739B NON-INSTRUCTIONAL REPL EQUIP	2,779	0	2,779	2,034.70	.00	744.30	73.2%
739C LEASES	619,052	-30,865	588,187	548,695.83	21,685.27	17,805.70	97.0%
8100 DUES AND FEES	70,921	14,205	85,126	49,376.67	2,032.00	33,717.46	60.4%
TOTAL LOCAL FUNDS	54,590,313	0	54,590,313	45,087,674.74	8,320,698.14	1,181,940.41	97.8%
GRAND TOTAL	54,590,313	0	54,590,313	45,087,674.74	8,320,698.14	1,181,940.41	97.8%

** END OF REPORT - Generated by Pamela Mangini **



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North Haven Board Of Education LIVE DB
YTD BUDGET REPORT

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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YTD BUDGET REPORT

Includes accounts exceeding 0% of budget.
 Print totals only: Y
 Print Full or Short description: S
 Print full GL account: N
 Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Include requisition amount: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Print journal detail: N
 From Yr/Per: 2020/1
 To Yr/Per: 2020/12
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Include additional JE comments: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2020/11
 Print MTD Version: N
 Roll projects to object: N
 Carry forward code: 1

Find Criteria

Field Name	Field Value
Fund	1
Function	
Program	
Location	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	Active
Rollup Code	

**North Haven Public Schools
North Haven, Connecticut**

MEMORANDUM

TO: Patrick Stirk
Superintendent of Schools

FROM: Pamela F. Mangini
Director of Finance and Operations

RE: Monthly Financial Report – May 2020

DATE: June 4, 2020

Attached please find the MUNIS financial report for the month of May 2020. As reflected on the attached report, the BOE FY20 budget is currently 97.8% expended. This number includes year-to-date expenditures plus encumbrances, (funding reserved for expenses that we anticipate for the remainder of the fiscal year).

As we approach the end of the fiscal year, we are still working to finalize negotiations with our bus contractor as well as other vendors. In addition, we are carefully reviewing open purchase orders to identify any that are no longer needed, and to be certain that all necessary funds are encumbered. We have also received the final Excess Cost grant payment in the amount of \$327,781. This equates to a total of \$1,399,334 in Excess Cost grant funds for the fiscal year. This number is very close to the budgeted number that was used to develop the FY20 budget, even though our number of Special Education outplaced students increased. Subsequently, we worked judiciously throughout the year to absorb these additional expenses, and have continued to limit purchasing. Though we will certainly end the year in the black, we are still uncertain of the year-end balance.

The grant report is also attached for your information. It reflects the projected budget for Excess Cost expenditures along with the District's entitlement grant allocations for Title I, II, III and IV. Additionally, the report includes the Special Education IDEA grants, Open Choice, and Carl Perkins.

Operational Update:

The contract for the food management company was completed and approved by the State. It is being presented to the Board for approval at this meeting.

As we filled the vacant payroll position with our own Robin Norup from the Business Office last month, the move created an opening for Robin's position. I am pleased to report that we recently filled that position with an individual that we are confident will be an asset to the Business Office. We anticipate her start date to be sometime around July 1.

Lastly, as you know, this is my final meeting as the North Haven Public School's Director of Finance, Operations and HR. I would just like to thank you all for your kindness and support during my tenure here. I am pleased to be leaving the Business Office with improved processes, and I am proud of the efficiencies and accomplishments that were achieved leaving the office in better shape and on a positive path. I have completed a written summary of notes for the new director along with important information to guide him. Of course, I will always be available for any questions. Thank you, again, and best of luck to all as you continue to move this school system forward during these challenging times.



06/03/2020 13:50
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North Haven Board Of Education LIVE DB
YTD BUDGET REPORT

P 1
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FOR 2020 11

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10 10-STATE GRANTS							
84 EXCESS COST	0	1,557,390	1,557,390	750,857.10	840,444.95	-33,912.05	102.2%
87 OPEN CHOICE	0	136,000	136,000	101,548.66	29,518.99	4,932.35	96.4%
TOTAL 10-STATE GRANTS	0	1,693,390	1,693,390	852,405.76	869,963.94	-28,979.70	101.7%
20 20-FEDERAL GRANTS							
90 IDEA-611	0	559,162	559,162	462,506.59	71,076.68	25,578.73	95.4%
91 IDEA 619 PRESCHOOL	0	23,247	23,247	14,017.49	2,062.86	7,166.65	69.2%
92 TITLE I	0	257,864	257,864	161,761.59	37,860.86	58,241.55	77.4%
93 TITLE II	0	51,918	51,918	2,680.70	27,216.74	22,020.56	57.6%
94 TITLE IV	0	16,999	16,999	11,821.25	.00	5,177.75	69.5%
97 TITLE III - ESL	0	11,240	11,240	10,823.75	.00	416.25	96.3%
98 CARL PERKINS GRANT	0	26,465	26,465	15,292.98	3,028.25	8,143.77	69.2%
TOTAL 20-FEDERAL GRANTS	0	946,895	946,895	678,904.35	141,245.39	126,745.26	86.6%
21 21-FEDERAL GRANTS C/O							
90 IDEA-611	0	41,831	41,831	41,831.06	.00	.00	100.0%
91 IDEA 619 PRESCHOOL	0	6,462	6,462	6,461.68	.00	.00	100.0%
92 TITLE I	0	1,379	1,379	1,167.65	211.45	.00	100.0%
93 TITLE II	0	2,410	2,410	2,387.71	.00	22.00	99.1%
TOTAL 21-FEDERAL GRANTS C/O	0	52,082	52,082	51,848.10	211.45	22.00	100.0%
GRAND TOTAL	0	2,692,367	2,692,367	1,583,158.21	1,011,420.78	97,787.56	96.4%

** END OF REPORT - Generated by Pamela Mangini **

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	3	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

 Report title:
 YTD BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y

Print Full or Short description: S

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2020/1

To Yr/Per: 2020/12

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2020/11

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Field Name	Find Criteria	Field Value
Fund		10:21
Function		
Program		
Location		
Character Code		
Org		
Object		
Project		
Account type	Expense	
Account status	Active	
Rollup Code		